

**NOTICE OF INTENT TO APPLY FOR GRANT FUNDS
TYLER COUNTY, TEXAS**

Tyler County is submitting the following applications to the Texas General Land Office for funding under the CDBG-MIT Regional Mitigation Program. Two applications will be submitted—one under the DETCOG HUD-MID funding and the other under the DETCOG State-MID funding.

SCOPE OF WORK

The proposed projects included in this application are as follows:

HUD-MID

Street improvements - \$9,318,754.57

- **CR 1060/1065**
County road improvements along approximately 3,210 LF of roadway on CR 1060 and CR 1065. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.
- **CR 4265**
County road improvements along approximately 2,900 LF of roadway on CR 4265. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.
- **Ivanhoe Drive**
County road improvements along approximately 5,280 LF of roadway on Ivanhoe Drive. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and HMAC surface for all street surfaces, roadway and driveway turnouts, along with all necessary SWPPP and dress up.
- **CR 1220**
County road improvements along approximately 6,420 LF of roadway on CR 1220. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and glauconite surface for all street surfaces, roadway and driveway turnouts, replacement of 400 LF of culverts, installation of guard fence, along with all necessary SWPPP and dress up.
- **CR 1325**
County road improvements along approximately 6,200 LF of roadway on CR 1325. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and glauconite surface for all street surfaces, roadway and driveway turnouts, replacement of 480 LF of culverts, installation of guard fence, along with all necessary SWPPP and dress up.

- **CR 2175/2200**
County road improvements along approximately 18,600 LF of roadway on CR 2175 and CR 2200. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, replacement of 480 LF of culverts, along with all necessary SWPPP and dress up.
- **CR 4005**
County road improvements along approximately 1,600 LF of roadway on CR 4005. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and HMAC surface for all street surfaces, roadway and driveway turnouts, replacement of 270 LF of culverts, along with all necessary SWPPP and dress up.
- **CR 4020/4025**
County road improvements along approximately 3,820 LF of roadway on CR 4020 and CR 4025. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and HMAC surface for all street surfaces, roadway and driveway turnouts, replacement of 210 LF of culverts, along with all necessary SWPPP and dress up.
- **CR 4070 area**
County road improvements along approximately 10,900 LF of roadway on CR 4070, CR 4071, CR 4072, CR 4073, CR 4074, and CR 4075. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and HMAC surface for all street surfaces, roadway and driveway turnouts, replacement of 1,140 LF of culverts, along with all necessary SWPPP and dress up.
- **CR 4774**
County road improvements along approximately 3,460 LF of roadway on CR 4774. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, replacement of 150 LF of culverts, along with all necessary SWPPP and dress up.

HUD-MID

Public Facilities - \$69,235.43

- **Colmesneil Area POD emergency generator**
Installation of a 25 kW generator along with concrete pad, electrical, steel bollards and security fencing.

State-MID

Street Improvements - \$2,672,000.00

- **CR 4580**
County road improvements along approximately 6,630 LF of roadway on CR 4580. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and HMAC surface for all street surfaces, roadway and driveway turnouts, replacement of 480 LF of culverts, along with all necessary SWPPP and dress up.
- **CR 4630**
County road improvements along approximately 5,280 LF of roadway on CR 4630. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and HMAC surface for all street surfaces, roadway and driveway turnouts, replacement of 480 LF of culverts, along with all necessary SWPPP and dress up.
- **CR 4777**
County road improvements along approximately 4,600 LF of roadway on CR 4777. These improvements include scarifying, reshaping and recompacting the existing roadway and installing crushed limestone base, asphaltic prime coat and oil sand surface for all street surfaces, roadway and driveway turnouts, replacement of 250 LF of culverts, along with all necessary SWPPP and dress up.

BUDGET

HUD-MID

Construction	\$7,597,532.00
Acquisition	\$0.00
Engineering	\$1,133,308.00
Administration/Environmental	\$657,160.00
TOTAL PROJECT COST	\$9,388,000.00

State-MID

Construction	\$2,160,930.00
Acquisition	\$0.00
Engineering	\$324,030.00
Administration/Environmental	\$187,040.00
TOTAL PROJECT COST	\$2,672,000.00

See attached project cost estimates for detailed breakdown.

FUNDING SOURCES

GLO CDBG-MIT Regional Mitigation Allocation HUD MID – DETCOG	\$9,388,000.00
GLO CDBG-MIT Regional Mitigation Allocation State MID – DETCOG	\$2,672,000.00
No local match funds required	

MAPS

See attached project maps for specific locations.

BENEFICIARIES

Beneficiary data for each project is as follows:

CR 1060/1065

Total population	38
Low to Moderate Income persons (LMI)	21
Low to Moderate Income %	55.26%

CR 4265

Total population	40
Low to Moderate Income persons (LMI)	18
Low to Moderate Income %	45.0%

Ivanhoe Drive

Total population	1,185
Low to Moderate Income persons (LMI)	680
Low to Moderate Income %	57.38%

CR 1220

Total population	15
Low to Moderate Income persons (LMI)	1
Low to Moderate Income %	6.67%

CR 1325

Total population	29
Low to Moderate Income persons (LMI)	17
Low to Moderate Income %	58.62%

CR 2175/CR 2200

Total population	212
Low to Moderate Income persons (LMI)	164
Low to Moderate Income %	77.36%

CR 4005

Total population	18
Low to Moderate Income persons (LMI)	14
Low to Moderate Income %	77.78%

CR 4020/4025

Total population	26
Low to Moderate Income persons (LMI)	13
Low to Moderate Income %	50%

CR 4070 AREA

Total population	83
Low to Moderate Income persons (LMI)	74
Low to Moderate Income %	89.16%

CR 4774

Total population	13
Low to Moderate Income persons (LMI)	13
Low to Moderate Income %	100%

Colmesneil Area POD emergency generator

Total population	1,151
Low to Moderate Income persons (LMI)	582
Low to Moderate Income %	50.56%

CR 4580

Total population	84
Low to Moderate Income persons (LMI)	57
Low to Moderate Income %	67.86%

CR 4630

Total population	30
Low to Moderate Income persons (LMI)	22
Low to Moderate Income %	73.33%

CR 4777

Total population	27
Low to Moderate Income persons (LMI)	27
Low to Moderate Income %	100%

PUBLIC COMMENTS

The County will receive public comments related to this application through November 8, 2022. The application information is available for review by contacting the Tyler County Judge's office. Comments in writing can be delivered to Tyler County Courthouse, Office of the County Judge, located at 100 W. Bluff, Room 102 in Woodville, Texas. For further information or to provide verbal comments, please contact County Judge Jacques Blanchette at 409-283-2141.

Para obtener una copia en español, comuníquese con County Judge Jacques Blanchette al 409-283-2141.



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 1 CR 1060					
Eligible Activity:	1,630 LF / 16' Base / 14' Surface					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	16.3	\$ 8,150.00	\$ -	\$ 8,150.00
Replacement of Small Culverts	\$ 60.00	LF	264	\$ 15,840.00	\$ -	\$ 15,840.00
Scarify, Reshape and Compact Road	\$ 3.00	SY	2900	\$ 8,700.00	\$ -	\$ 8,700.00
Mix and Stabilize Subgrade	\$ 4.00	SY	2900	\$ 11,600.00	\$ -	\$ 11,600.00
Stabilization Material (LS = TON)	\$ 250.00	LS	47	\$ 11,750.00	\$ -	\$ 11,750.00
6" Crushed Limestone Base	\$ 18.00	SY	2900	\$ 52,200.00	\$ -	\$ 52,200.00
Asphaltic Prime Coat	\$ 3.00	SY	2900	\$ 8,700.00	\$ -	\$ 8,700.00
Oil San Surface (2", Quick Cure)	\$ 14.00	SY	2600	\$ 36,400.00	\$ -	\$ 36,400.00
Roadway Turnouts	\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts	\$ 50.00	SY	220	\$ 11,000.00	\$ -	\$ 11,000.00
Mailbox Turnout	\$ 150.00	SY	55	\$ 8,250.00	\$ -	\$ 8,250.00
Mailbox Relocation	\$ 340.00	EA	11	\$ 3,740.00	\$ -	\$ 3,740.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	16.3	\$ 1,630.00	\$ -	\$ 1,630.00
Fertilization and Seeding (EA=STA)	\$ 20.00	EA	16.3	\$ 326.00	\$ -	\$ 326.00
SWPPP AND Dress-Up (EA=STA)	\$ 130.00	EA	16.3	\$ 2,119.00	\$ -	\$ 2,119.00
Lab / Construction Testing	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 31,682.00			\$ 216,805.00	\$ -	\$ 216,805.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 1 of 6)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 216,805.00
Engr Cost	\$ 32,520.00
Total	\$ 249,325.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 1 CR 1065					
Eligible Activity:	1,580 LF / 16' Base / 14' Surface					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	15.8	\$ 7,900.00	\$ -	\$ 7,900.00
Replacement of Small Culverts	\$ 60.00	LF	300	\$ 18,000.00	\$ -	\$ 18,000.00
Scarify, Reshape and Compact Road	\$ 3.00	SY	2900	\$ 8,700.00	\$ -	\$ 8,700.00
Mix and Stabilize Subgrade	\$ 4.00	SY	2900	\$ 11,600.00	\$ -	\$ 11,600.00
Stabilization Material (LS = TON)	\$ 250.00	LS	47	\$ 11,750.00	\$ -	\$ 11,750.00
6" Crushed Limestone Base	\$ 18.00	SY	2900	\$ 52,200.00	\$ -	\$ 52,200.00
Asphaltic Prime Coat	\$ 3.00	SY	2900	\$ 8,700.00	\$ -	\$ 8,700.00
Oil San Surface (2", Quick Cure)	\$ 14.00	SY	2500	\$ 35,000.00	\$ -	\$ 35,000.00
Roadway Turnouts	\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts	\$ 50.00	SY	240	\$ 12,000.00	\$ -	\$ 12,000.00
Mailbox Turnout	\$ 150.00	SY	60	\$ 9,000.00	\$ -	\$ 9,000.00
Mailbox Relocation	\$ 340.00	EA	12	\$ 4,080.00	\$ -	\$ 4,080.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	15.8	\$ 1,580.00	\$ -	\$ 1,580.00
Fertilization and Seeding (EA=STA)	\$ 20.00	EA	15.8	\$ 316.00	\$ -	\$ 316.00
SWPPP AND Dress-Up (EA=STA)	\$ 130.00	EA	15.8	\$ 2,054.00	\$ -	\$ 2,054.00
Lab / Construction Testing	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
		EA	0	\$ -	\$ -	\$ -
		EA	0	\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 31,682.00			\$ 219,280.00	\$ -	\$ 219,280.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 2 of 6)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 219,280.00
Engr Cost	\$ 32,850.00
Total	\$ 252,130.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 1 CR 4265 2,900 LF / 16' Base / 14' Surface					
Eligible Activity:						
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	29.0	\$ 14,500.00	\$ -	\$ 14,500.00
Replacement of Small Culverts	\$ 60.00	LF	0	\$ -	\$ -	\$ -
Scarify, Reshape and Compact Road	\$ 3.00	SY	5200	\$ 15,600.00	\$ -	\$ 15,600.00
Mix and Stabilize Subgrade	\$ 4.00	SY	5200	\$ 20,800.00	\$ -	\$ 20,800.00
Stabilization Material (LS = TON)	\$ 250.00	LS	84	\$ 21,000.00	\$ -	\$ 21,000.00
6" Crushed Limestone Base	\$ 18.00	SY	5200	\$ 93,600.00	\$ -	\$ 93,600.00
Asphaltic Prime Coat	\$ 3.00	SY	5200	\$ 15,600.00	\$ -	\$ 15,600.00
Oil San Surface (2", Quick Cure)	\$ 14.00	SY	4550	\$ 63,700.00	\$ -	\$ 63,700.00
Roadway Turnouts	\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts	\$ 50.00	SY	500	\$ 25,000.00	\$ -	\$ 25,000.00
Mailbox Turnout	\$ 150.00	SY	125	\$ 18,750.00	\$ -	\$ 18,750.00
Mailbox Relocation	\$ 340.00	EA	25	\$ 8,500.00	\$ -	\$ 8,500.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	29.0	\$ 2,900.00	\$ -	\$ 2,900.00
Fertilization and Seeding (EA=STA)	\$ 20.00	EA	29.0	\$ 580.00	\$ -	\$ 580.00
SWPPP AND Dress-Up (EA=STA)	\$ 130.00	EA	29.0	\$ 3,770.00	\$ -	\$ 3,770.00
Lab / Construction Testing	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
		EA	0	\$ -	\$ -	\$ -
		EA	0	\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 36,682.00			\$ 345,700.00	\$ -	\$ 345,700.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 3 of 6)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 345,700.00
Engr Cost	\$ 51,850.00
Total	\$ 397,550.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 1 Ivanhoe Drive Reconstruction 5,280 LF / 24' Base / 22' Surface					
Eligible Activity:	E					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 99,304.00	LS	1	\$ 99,304.00	\$ -	\$ 99,304.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	52.8	\$ 26,400.00	\$ -	\$ 26,400.00
Replacement of Small Culverts	\$ 60.00	LF	300	\$ 18,000.00	\$ -	\$ 18,000.00
Rock Rip-Rap @ Ex. Culverts	\$ 200.00	SY	110	\$ 22,000.00	\$ -	\$ 22,000.00
Metal Beam Guard Fence	\$ 35.00	LF		\$ -	\$ -	\$ -
Scarify, Reshape and Compact Road	\$ 3.00	SY	14500	\$ 43,500.00	\$ -	\$ 43,500.00
Mix and Stabilize Subgrade	\$ 4.00	SY	14500	\$ 58,000.00	\$ -	\$ 58,000.00
Stabilization Material (LS = TON)	\$ 250.00	LS	240	\$ 60,000.00	\$ -	\$ 60,000.00
6" Crushed Limestone Base	\$ 18.00	SY	14500	\$ 261,000.00	\$ -	\$ 261,000.00
Asphaltic Prime Coat	\$ 3.00	SY	14500	\$ 43,500.00	\$ -	\$ 43,500.00
2" HMAC Surface	\$ 18.00	SY	13600	\$ 244,800.00	\$ -	\$ 244,800.00
Roadway Turnouts	\$ 40.00	SY	2750	\$ 110,000.00	\$ -	\$ 110,000.00
Driveway Turnouts	\$ 50.00	SY	200	\$ 10,000.00	\$ -	\$ 10,000.00
Mailbox Turnout	\$ 150.00	SY	50	\$ 7,500.00	\$ -	\$ 7,500.00
Mailbox Relocation	\$ 340.00	EA	8	\$ 2,720.00	\$ -	\$ 2,720.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	52.8	\$ 5,280.00	\$ -	\$ 5,280.00
Fertilization and Seeding (EA=STA)	\$ 20.00	EA	52.8	\$ 1,056.00	\$ -	\$ 1,056.00
SWPPP AND Dress-Up (EA=STA)	\$ 130.00	EA	52.8	\$ 6,864.00	\$ -	\$ 6,864.00
Lab / Construction Testing	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 116,225.00			\$ 1,034,924.00	\$ -	\$ 1,034,924.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 4 of 6)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 1,034,924.00
Engr Cost	\$ 149,300.00
Total	\$ 1,184,224.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 1 CR 1220 Reconstruction					
Eligible Activity:	F					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
Right-of-Way Preparation (EA=STA)	\$ 500.00	EA	64.2	\$ 32,100.00	\$ -	\$ 32,100.00
Replacement of Small Culverts	\$ 60.00	LF	400	\$ 24,000.00	\$ -	\$ 24,000.00
Rock Rip-Rap @ Ex. Culverts	\$ 200.00	SY	0	\$ -	\$ -	\$ -
Metal Beam Guard Fence	\$ 35.00	LF	0	\$ -	\$ -	\$ -
Scarify, Reshape and Compact Road	\$ 3.00	SY	15000	\$ 45,000.00	\$ -	\$ 45,000.00
Mix and Stabilize Subgrade	\$ 4.00	SY	0	\$ -	\$ -	\$ -
Stabilization Material (LS = TON)	\$ 250.00	LS	0	\$ -	\$ -	\$ -
6" Glaconite Surface	\$ 9.00	SY	15000	\$ 135,000.00	\$ -	\$ 135,000.00
Asphaltic Prime Coat	\$ 3.00	SY	0	\$ -	\$ -	\$ -
Oil San Surface (2", Quick Cure)	\$ 14.00	SY	0	\$ -	\$ -	\$ -
Roadway Turnouts	\$ 25.00	SY	250	\$ 6,250.00	\$ -	\$ 6,250.00
Driveway Turnouts	\$ 20.00	SY	280	\$ 5,600.00	\$ -	\$ 5,600.00
Mailbox Turnout	\$ 150.00	SY	0	\$ -	\$ -	\$ -
Mailbox Relocation	\$ 340.00	EA	0	\$ -	\$ -	\$ -
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	0.0	\$ -	\$ -	\$ -
Fertilization and Seeding (EA=STA)	\$ 50.00	EA	64.2	\$ 3,210.00	\$ -	\$ 3,210.00
SWPPP AND Dress-Up (EA=STA)	\$ 130.00	EA	64.2	\$ 8,346.00	\$ -	\$ 8,346.00
Lab / Construction Testing	\$ -	LS	1	\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 21,893.00			\$ 279,506.00	\$ -	\$ 279,506.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
 Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.
 In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 5 of 6)

Date: 10/12/2022
Phone Number: 936-637-4900

Signature of Registered Engineer/Architect
 Responsible For Budget Justification:

Total Const and Acquisition	\$ 279,506.00
Engr Cost	\$ 41,925.00
Total	\$ 321,431.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

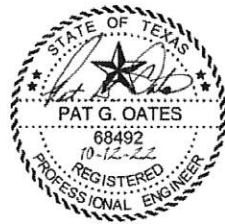
Applicant/Subrecipient:		Tyler County, Texas				
Site/Activity Title:		Pct. 1 CR 1325 Reconstruction				
Eligible Activity:						
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 50,000.00	LS	1	\$ 50,000.00	\$ -	\$ 50,000.00
Right-of-Way Preparation (EA=STA)	\$ 800.00	EA	62.0	\$ 49,600.00	\$ -	\$ 49,600.00
Replacement of Small Culverts	\$ 60.00	LF	480	\$ 28,800.00	\$ -	\$ 28,800.00
Rock Rip-Rap @ Ex. Culverts	\$ 200.00	SY	0	\$ -	\$ -	\$ -
Metal Beam Guard Fence	\$ 35.00	LF	0	\$ -	\$ -	\$ -
Scarify, Reshape and Compact Road	\$ 3.00	SY	13900	\$ 41,700.00	\$ -	\$ 41,700.00
Mix and Stabilize Subgrade	\$ 4.00	SY	0	\$ -	\$ -	\$ -
Stabilization Material (LS = TON)	\$ 250.00	LS	0	\$ -	\$ -	\$ -
6" Crushed Limestone Base	\$ 18.00	SY	0	\$ -	\$ -	\$ -
Asphaltic Prime Coat	\$ 3.00	SY	0	\$ -	\$ -	\$ -
6" Glauconite Surface	\$ 9.00	SY	12500	\$ 112,500.00	\$ -	\$ 112,500.00
Roadway Turnouts	\$ 25.00	SY	550	\$ 13,750.00	\$ -	\$ 13,750.00
Driveway Turnouts	\$ 20.00	SY	400	\$ 8,000.00	\$ -	\$ 8,000.00
Mailbox Turnout	\$ 150.00	SY	80	\$ 12,000.00	\$ -	\$ 12,000.00
Mailbox Relocation	\$ 340.00	EA	16	\$ 5,440.00	\$ -	\$ 5,440.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	62.0	\$ 6,200.00	\$ -	\$ 6,200.00
Fertilization and Seeding (EA=STA)	\$ 20.00	EA	62.0	\$ 1,240.00	\$ -	\$ 1,240.00
SWPPP AND Dress-Up	\$ 130.00	EA	62.0	\$ 8,060.00	\$ -	\$ 8,060.00
Lab / Construction Testing	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 62,167.00			\$ 347,290.00	\$ -	\$ 347,290.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 6 of 6)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 347,290.00
Engr Cost	\$ 52,000.00
 Total	 \$ 399,290.00
Pct. 1 Total (Const. / Acq. / Engr)	\$ 2,803,950.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 2 CR 2175 Reconstruction					
Eligible Activity:	10,300 LF / 23'W Base / 21' W Surface					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 90,000.00	LS	1	\$ 90,000.00	\$ -	\$ 90,000.00
Right-of-Way Preparation (EA=STA)	\$ 800.00	EA	103.0	\$ 82,400.00	\$ -	\$ 82,400.00
Replacement of Small Culverts	\$ 60.00	LF	300	\$ 18,000.00	\$ -	\$ 18,000.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	26400	\$ 92,400.00	\$ -	\$ 92,400.00
Mix and Stabilize Subgrade	\$ 4.00	SY	26400	\$ 105,600.00	\$ -	\$ 105,600.00
Stabilization Material (LS = TON)	\$ 250.00	LS	423	\$ 105,750.00	\$ -	\$ 105,750.00
6" Crushed Limestone Base	\$ 18.00	SY	26400	\$ 475,200.00	\$ -	\$ 475,200.00
Asphaltic Prime Coat	\$ 3.00	SY	26400	\$ 79,200.00	\$ -	\$ 79,200.00
Oil Sand Surface (2", Quick Cure)	\$ 14.00	SY	24100	\$ 337,400.00	\$ -	\$ 337,400.00
Roadway Turnouts	\$ 25.00	SY	200	\$ 5,000.00	\$ -	\$ 5,000.00
Driveway Turnouts	\$ 20.00	SY	100	\$ 2,000.00	\$ -	\$ 2,000.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	103.0	\$ 10,300.00	\$ -	\$ 10,300.00
Fertilization and Seeding (EA=STA)	\$ 20.00	EA	103.0	\$ 2,060.00	\$ -	\$ 2,060.00
SWPPP AND Dress-Up	\$ 130.00	EA	103.0	\$ 13,390.00	\$ -	\$ 13,390.00
Lab / Construction Testing	\$ 7,500.00	LS	1	\$ 7,500.00	\$ -	\$ 7,500.00
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
TOTAL	\$ 98,947.50			\$ 1,426,200.00	\$ -	\$ 1,426,200.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 2,500.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 1 of 2)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 1,426,200.00
Engr Cost	\$ 213,930.00
Total	\$ 1,640,130.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

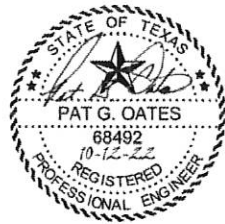
Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 2 CR 2200 Reconstruction					
Eligible Activity:	8,300 LF / 19'W Base / 17' W Surface					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 86,900.00	LS	1	\$ 86,900.00	\$ -	\$ 86,900.00
Right-of-Way Preparation (EA=STA)	\$ 800.00	EA	83.0	\$ 66,400.00	\$ -	\$ 66,400.00
Replacement of Small Culverts	\$ 70.00	LF	180	\$ 12,600.00	\$ -	\$ 12,600.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	17600	\$ 61,600.00	\$ -	\$ 61,600.00
Mix and Stabilize Subgrade	\$ 4.00	SY	17600	\$ 70,400.00	\$ -	\$ 70,400.00
Stabilization Material (LS = TON)	\$ 250.00	LS	282	\$ 70,500.00	\$ -	\$ 70,500.00
6" Crushed Limestone Base	\$ 18.00	SY	17600	\$ 316,800.00	\$ -	\$ 316,800.00
Asphaltic Prime Coat	\$ 3.00	SY	17600	\$ 52,800.00	\$ -	\$ 52,800.00
Oil Sand Surface (2", Quick Cure)	\$ 14.00	SY	15700	\$ 219,800.00	\$ -	\$ 219,800.00
Roadway Turnouts	\$ 25.00	SY	880	\$ 22,000.00	\$ -	\$ 22,000.00
Driveway Turnouts	\$ 20.00	SY	200	\$ 4,000.00	\$ -	\$ 4,000.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	83.0	\$ 8,300.00	\$ -	\$ 8,300.00
Fertilization and Seeding (EA=STA)	\$ 20.00	EA	83.0	\$ 1,660.00	\$ -	\$ 1,660.00
SWPPP AND Dress-Up	\$ 130.00	EA	83.0	\$ 10,790.00	\$ -	\$ 10,790.00
Lab / Construction Testing	\$ 7,500.00	LS	1	\$ 7,500.00	\$ -	\$ 7,500.00
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -	EA	0	\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 95,857.50			\$ 1,012,050.00	\$ -	\$ 1,012,050.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 2,500.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 2 of 2)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 1,012,050.00
Engr Cost	\$ 151,770.00
 Total	 \$ 1,163,820.00
Pct. 2 Total (Const. / Acq. / Engr)	\$ 2,803,950.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 3 CR 4005 Reconstruction (US 190 to FM 1746)					
Eligible Activity:	1,600 LF X 18' Base & 16' Surface					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 25,000.00	LS	1	\$ 25,000.00	\$ -	\$ 25,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	16.0	\$ 16,000.00	\$ -	\$ 16,000.00
Replacement of Small Culverts	\$ 63.00	LF	270	\$ 17,010.00	\$ -	\$ 17,010.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	3500	\$ 12,250.00	\$ -	\$ 12,250.00
Mix and Stabilize Subgrade	\$ 4.00	SY	3500	\$ 14,000.00	\$ -	\$ 14,000.00
Stabilization Material (LS = TON)	\$ 265.00	LS	56	\$ 14,840.00	\$ -	\$ 14,840.00
6" Crushed Limestone Base	\$ 18.00	SY	3500	\$ 63,000.00	\$ -	\$ 63,000.00
Asphaltic Prime Coat	\$ 3.00	SY	3500	\$ 10,500.00	\$ -	\$ 10,500.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 16.00	SY	3100	\$ 49,600.00	\$ -	\$ 49,600.00
Roadway Turnouts	\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts	\$ 50.00	SY	180	\$ 9,000.00	\$ -	\$ 9,000.00
Mailbox Turnout	\$ 150.00	SY	45	\$ 6,750.00	\$ -	\$ 6,750.00
Mailbox Relocation	\$ 340.00	EA	9	\$ 3,060.00	\$ -	\$ 3,060.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 200.00	EA	16.0	\$ 3,200.00	\$ -	\$ 3,200.00
Fertilization and Seeding (EA=STA)	\$ 100.00	EA	16.0	\$ 1,600.00	\$ -	\$ 1,600.00
SWPPP AND Dress-Up	\$ 260.00	EA	16.0	\$ 4,160.00	\$ -	\$ 4,160.00
Lab / Construction Testing	\$ 3,500.00	LS	1	\$ 3,500.00	\$ -	\$ 3,500.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 31,012.50			\$ 259,870.00	\$ -	\$ 259,870.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 1 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 259,870.00
Engr Cost	\$ 38,980.50
Total	\$ 298,850.50



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Tyler County, Texas				
Site/Activity Title:		Pct. 3 CR 4020 Reconstruction (Start Approx. 0.35 Mi. from US 19 to End of County Maint.)				
Eligible Activity:		2,500 LF X 16' Base & 14' Surface				
Eligible Activity:		Street Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 30,000.00	LS	1	\$ 30,000.00	\$ -	\$ 30,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	25.0	\$ 25,000.00	\$ -	\$ 25,000.00
Replacement of Small Culverts	\$ 63.00	LF	90	\$ 5,670.00	\$ -	\$ 5,670.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	4800	\$ 16,800.00	\$ -	\$ 16,800.00
Mix and Stabilize Subgrade	\$ 4.00	SY	4800	\$ 19,200.00	\$ -	\$ 19,200.00
Stabilization Material (LS = TON)	\$ 265.00	LS	77	\$ 20,405.00	\$ -	\$ 20,405.00
6" Crushed Limestone Base	\$ 18.00	SY	4800	\$ 86,400.00	\$ -	\$ 86,400.00
Asphaltic Prime Coat	\$ 3.00	SY	4800	\$ 14,400.00	\$ -	\$ 14,400.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 16.00	SY	4200	\$ 67,200.00	\$ -	\$ 67,200.00
Roadway Turnouts	\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts	\$ 50.00	SY	80	\$ 4,000.00	\$ -	\$ 4,000.00
Mailbox Turnout	\$ 150.00	SY	15	\$ 2,250.00	\$ -	\$ 2,250.00
Mailbox Relocation	\$ 340.00	EA	3	\$ 1,020.00	\$ -	\$ 1,020.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 200.00	EA	25.0	\$ 5,000.00	\$ -	\$ 5,000.00
Fertilization and Seeding (EA=STA)	\$ 100.00	EA	25.0	\$ 2,500.00	\$ -	\$ 2,500.00
SWPPP AND Dress-Up	\$ 260.00	EA	25.0	\$ 6,500.00	\$ -	\$ 6,500.00
Lab / Construction Testing	\$ 4,000.00	LS	1	\$ 4,000.00	\$ -	\$ 4,000.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 36,512.50			\$ 316,745.00	\$ -	\$ 316,745.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 2 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 316,745.00
Engr Cost	\$ 47,511.75
Total	\$ 364,256.75



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 3 CR 4025 Reconstruction (From CR 4020 to End)					
Eligible Activity:	1,320 LF X 16' Base & 14' Surface					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	13.2	\$ 13,200.00	\$ -	\$ 13,200.00
Replacement of Small Culverts	\$ 63.00	LF	120	\$ 7,560.00	\$ -	\$ 7,560.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	2500	\$ 8,750.00	\$ -	\$ 8,750.00
Mix and Stabilize Subgrade	\$ 4.00	SY	2500	\$ 10,000.00	\$ -	\$ 10,000.00
Stabilization Material (LS = TON)	\$ 265.00	LS	40	\$ 10,600.00	\$ -	\$ 10,600.00
6" Crushed Limestone Base	\$ 18.00	SY	2500	\$ 45,000.00	\$ -	\$ 45,000.00
Asphaltic Prime Coat	\$ 3.00	SY	2500	\$ 7,500.00	\$ -	\$ 7,500.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 16.00	SY	2200	\$ 35,200.00	\$ -	\$ 35,200.00
Roadway Turnouts	\$ 40.00	SY	80	\$ 3,200.00	\$ -	\$ 3,200.00
Driveway Turnouts	\$ 50.00	SY	80	\$ 4,000.00	\$ -	\$ 4,000.00
Mailbox Turnout	\$ 150.00	SY	20	\$ 3,000.00	\$ -	\$ 3,000.00
Mailbox Relocation	\$ 340.00	EA	4	\$ 1,360.00	\$ -	\$ 1,360.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 200.00	EA	13.2	\$ 2,640.00	\$ -	\$ 2,640.00
Fertilization and Seeding (EA=STA)	\$ 100.00	EA	13.2	\$ 1,320.00	\$ -	\$ 1,320.00
SWPPP AND Dress-Up	\$ 260.00	EA	13.2	\$ 3,432.00	\$ -	\$ 3,432.00
Lab / Construction Testing	\$ 3,500.00	LS	1	\$ 3,500.00	\$ -	\$ 3,500.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 26,012.50			\$ 180,262.00	\$ -	\$ 180,262.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 3 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 180,262.00
Engr Cost	\$ 27,039.30
Total	\$ 207,301.30



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 3 CR 4070 Reconstruction (From US 190 to End)					
Eligible Activity:	7,700 LF X 20' Base & 18' Surface					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 95,000.00	LS	1	\$ 95,000.00	\$ -	\$ 95,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	77.0	\$ 77,000.00	\$ -	\$ 77,000.00
Replacement of Small Culverts	\$ 63.00	LF	480	\$ 30,240.00	\$ -	\$ 30,240.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	17500	\$ 61,250.00	\$ -	\$ 61,250.00
Mix and Stabilize Subgrade	\$ 4.00	SY	17500	\$ 70,000.00	\$ -	\$ 70,000.00
Stabilization Material (LS = TON)	\$ 265.00	LS	280	\$ 74,200.00	\$ -	\$ 74,200.00
6" Crushed Limestone Base	\$ 18.00	SY	17500	\$ 315,000.00	\$ -	\$ 315,000.00
Asphaltic Prime Coat	\$ 3.00	SY	17500	\$ 52,500.00	\$ -	\$ 52,500.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 16.00	SY	15500	\$ 248,000.00	\$ -	\$ 248,000.00
Roadway Turnouts	\$ 40.00	SY	400	\$ 16,000.00	\$ -	\$ 16,000.00
Driveway Turnouts	\$ 50.00	SY	320	\$ 16,000.00	\$ -	\$ 16,000.00
Mailbox Turnout	\$ 150.00	SY	80	\$ 12,000.00	\$ -	\$ 12,000.00
Mailbox Relocation	\$ 340.00	EA	16	\$ 5,440.00	\$ -	\$ 5,440.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 200.00	EA	77.0	\$ 15,400.00	\$ -	\$ 15,400.00
Fertilization and Seeding (EA=STA)	\$ 100.00	EA	77.0	\$ 7,700.00	\$ -	\$ 7,700.00
SWPPP AND Dress-Up	\$ 260.00	EA	77.0	\$ 20,020.00	\$ -	\$ 20,020.00
Lab / Construction Testing	\$ 7,500.00	LS	1	\$ 7,500.00	\$ -	\$ 7,500.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 105,012.50			\$ 1,123,250.00	\$ -	\$ 1,123,250.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 4 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 1,123,250.00
Engr Cost	\$ 168,487.50
Total	\$ 1,291,737.50



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Tyler County, Texas				
Site/Activity Title:		Pct. 3 CR 4071 Reconstruction (From CR 4073 to End)				
Eligible Activity:		800 LF X 16' Base & 14' Surface				
Eligible Activity:		Street Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	8.0	\$ 8,000.00	\$ -	\$ 8,000.00
Replacement of Small Culverts	\$ 63.00	LF	150	\$ 9,450.00	\$ -	\$ 9,450.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	1560	\$ 5,460.00	\$ -	\$ 5,460.00
Mix and Stabilize Subgrade	\$ 4.00	SY	1560	\$ 6,240.00	\$ -	\$ 6,240.00
Stabilization Material (LS = TON)	\$ 265.00	LS	0	\$ -	\$ -	\$ -
6" Crushed Limestone Base	\$ 18.00	SY	1560	\$ 28,080.00	\$ -	\$ 28,080.00
Asphaltic Prime Coat	\$ 3.00	SY	1560	\$ 4,680.00	\$ -	\$ 4,680.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 16.00	SY	1350	\$ 21,600.00	\$ -	\$ 21,600.00
Roadway Turnouts	\$ 40.00	SY	80	\$ 3,200.00	\$ -	\$ 3,200.00
Driveway Turnouts	\$ 50.00	SY	100	\$ 5,000.00	\$ -	\$ 5,000.00
Mailbox Turnout	\$ 150.00	SY	25	\$ 3,750.00	\$ -	\$ 3,750.00
Mailbox Relocation	\$ 340.00	EA	5	\$ 1,700.00	\$ -	\$ 1,700.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 200.00	EA	8.0	\$ 1,600.00	\$ -	\$ 1,600.00
Fertilization and Seeding (EA=STA)	\$ 100.00	EA	8.0	\$ 800.00	\$ -	\$ 800.00
SWPPP AND Dress-Up	\$ 260.00	EA	8.0	\$ 2,080.00	\$ -	\$ 2,080.00
Lab / Construction Testing	\$ 2,000.00	LS	1	\$ 2,000.00	\$ -	\$ 2,000.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 19,512.50			\$ 118,640.00	\$ -	\$ 118,640.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 7 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 118,640.00
Engr Cost	\$ 17,796.00
Total	\$ 136,436.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 3 CR 4072 Reconstruction (From CR 4070 to End) 800 LF X 16' Base & 14' Surface					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	8.0	\$ 8,000.00	\$ -	\$ 8,000.00
Replacement of Small Culverts	\$ 63.00	LF	120	\$ 7,560.00	\$ -	\$ 7,560.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	1560	\$ 5,460.00	\$ -	\$ 5,460.00
Mix and Stabilize Subgrade	\$ 4.00	SY	1560	\$ 6,240.00	\$ -	\$ 6,240.00
Stabilization Material (LS = TON)	\$ 265.00	LS	0	\$ -	\$ -	\$ -
6" Crushed Limestone Base	\$ 18.00	SY	1560	\$ 28,080.00	\$ -	\$ 28,080.00
Asphaltic Prime Coat	\$ 3.00	SY	1560	\$ 4,680.00	\$ -	\$ 4,680.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 16.00	SY	1350	\$ 21,600.00	\$ -	\$ 21,600.00
Roadway Turnouts	\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts	\$ 50.00	SY	80	\$ 4,000.00	\$ -	\$ 4,000.00
Mailbox Turnout	\$ 150.00	SY	20	\$ 3,000.00	\$ -	\$ 3,000.00
Mailbox Relocation	\$ 340.00	EA	4	\$ 1,360.00	\$ -	\$ 1,360.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 200.00	EA	8.0	\$ 1,600.00	\$ -	\$ 1,600.00
Fertilization and Seeding (EA=STA)	\$ 100.00	EA	8.0	\$ 800.00	\$ -	\$ 800.00
SWPPP AND Dress-Up	\$ 260.00	EA	8.0	\$ 2,080.00	\$ -	\$ 2,080.00
Lab / Construction Testing	\$ 2,000.00	LS	1	\$ 2,000.00	\$ -	\$ 2,000.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 19,512.50			\$ 117,860.00	\$ -	\$ 117,860.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 5 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 117,860.00
Engr Cost	\$ 17,679.00
Total	\$ 135,539.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Tyler County, Texas					
Site/Activity Title:		Pct. 3 CR 4073 Reconstruction (From CR 4072 to CR 4070)					
Eligible Activity:		800 LF X 16' Base & 14' Surface					
Materials/Facilities/Services		\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control		\$ 15,000.00	LS	1	\$ 15,000.00	\$ -	\$ 15,000.00
Right-of-Way Preparation (EA=STA)		\$ 1,000.00	EA	8.0	\$ 8,000.00	\$ -	\$ 8,000.00
Replacement of Small Culverts		\$ 63.00	LF	120	\$ 7,560.00	\$ -	\$ 7,560.00
Scarify, Reshape and Compact Road		\$ 3.50	SY	1560	\$ 5,460.00	\$ -	\$ 5,460.00
Mix and Stabilize Subgrade		\$ 4.00	SY	1560	\$ 6,240.00	\$ -	\$ 6,240.00
Stabilization Material (LS = TON)		\$ 265.00	LS	0	\$ -	\$ -	\$ -
6" Crushed Limestone Base		\$ 18.00	SY	1560	\$ 28,080.00	\$ -	\$ 28,080.00
Asphaltic Prime Coat		\$ 3.00	SY	1560	\$ 4,680.00	\$ -	\$ 4,680.00
Hot Mix Asphaltic Conc. (HMAC)		\$ 16.00	SY	1350	\$ 21,600.00	\$ -	\$ 21,600.00
Roadway Turnouts		\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts		\$ 50.00	SY	80	\$ 4,000.00	\$ -	\$ 4,000.00
Mailbox Turnout		\$ 150.00	SY	20	\$ 3,000.00	\$ -	\$ 3,000.00
Mailbox Relocation		\$ 340.00	EA	4	\$ 1,360.00	\$ -	\$ 1,360.00
Shoulder-Up Roadway Edges (EA=STA)		\$ 200.00	EA	8.0	\$ 1,600.00	\$ -	\$ 1,600.00
Fertilization and Seeding (EA=STA)		\$ 100.00	EA	8.0	\$ 800.00	\$ -	\$ 800.00
SWPPP AND Dress-Up		\$ 260.00	EA	8.0	\$ 2,080.00	\$ -	\$ 2,080.00
Lab / Construction Testing		\$ 2,000.00	LS	1	\$ 2,000.00	\$ -	\$ 2,000.00
		\$ -			\$ -	\$ -	\$ -
		\$ -			\$ -	\$ -	\$ -
		\$ -			\$ -	\$ -	\$ -
TOTAL		\$ 19,512.50			\$ 117,860.00	\$ -	\$ 117,860.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 6 of 10)

Date: 10/12/2022

Phone Number: 936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 117,860.00
Engr Cost	\$ 17,679.00
Total	\$ 135,539.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 3 CR 4074 Reconstruction (From CR 4070 to End)					
Eligible Activity:	350 LF X 16' Base & 14' Surface					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 8,600.00	LS	1	\$ 8,600.00	\$ -	\$ 8,600.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	3.5	\$ 3,500.00	\$ -	\$ 3,500.00
Replacement of Small Culverts	\$ 63.00	LF	150	\$ 9,450.00	\$ -	\$ 9,450.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	650	\$ 2,275.00	\$ -	\$ 2,275.00
Mix and Stabilize Subgrade	\$ 4.00	SY	650	\$ 2,600.00	\$ -	\$ 2,600.00
Stabilization Material (LS = TON)	\$ 265.00	LS	12	\$ 3,180.00	\$ -	\$ 3,180.00
6" Crushed Limestone Base	\$ 18.00	SY	650	\$ 11,700.00	\$ -	\$ 11,700.00
Asphaltic Prime Coat	\$ 3.00	SY	650	\$ 1,950.00	\$ -	\$ 1,950.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 16.00	SY	580	\$ 9,280.00	\$ -	\$ 9,280.00
Roadway Turnouts	\$ 40.00	SY	80	\$ 3,200.00	\$ -	\$ 3,200.00
Driveway Turnouts	\$ 50.00	SY	100	\$ 5,000.00	\$ -	\$ 5,000.00
Mailbox Turnout	\$ 150.00	SY	25	\$ 3,750.00	\$ -	\$ 3,750.00
Mailbox Relocation	\$ 340.00	EA	5	\$ 1,700.00	\$ -	\$ 1,700.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 200.00	EA	3.5	\$ 700.00	\$ -	\$ 700.00
Fertilization and Seeding (EA=STA)	\$ 100.00	EA	3.5	\$ 350.00	\$ -	\$ 350.00
SWPPP AND Dress-Up	\$ 260.00	EA	3.5	\$ 910.00	\$ -	\$ 910.00
Lab / Construction Testing	\$ 2,000.00	LS	1	\$ 2,000.00	\$ -	\$ 2,000.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 13,112.50			\$ 70,145.00	\$ -	\$ 70,145.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 8 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 70,145.00
Engr Cost	\$ 10,521.75
Total	\$ 80,666.75



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 3 CR 4075 Reconstruction (From CR 4070 to End)					
Eligible Activity:	450 LF X 16' Base & 14' Surface					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 10,000.00	LS	1	\$ 10,000.00	\$ -	\$ 10,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	4.5	\$ 4,500.00	\$ -	\$ 4,500.00
Replacement of Small Culverts	\$ 63.00	LF	120	\$ 7,560.00	\$ -	\$ 7,560.00
Scarify, Reshape and Compact Road	\$ 3.50	SY	850	\$ 2,975.00	\$ -	\$ 2,975.00
Mix and Stabilize Subgrade	\$ 4.00	SY	850	\$ 3,400.00	\$ -	\$ 3,400.00
Stabilization Material (LS = TON)	\$ 265.00	LS	14	\$ 3,710.00	\$ -	\$ 3,710.00
6" Crushed Limestone Base	\$ 18.00	SY	850	\$ 15,300.00	\$ -	\$ 15,300.00
Asphaltic Prime Coat	\$ 3.00	SY	850	\$ 2,550.00	\$ -	\$ 2,550.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 16.00	SY	720	\$ 11,520.00	\$ -	\$ 11,520.00
Roadway Turnouts	\$ 40.00	SY	80	\$ 3,200.00	\$ -	\$ 3,200.00
Driveway Turnouts	\$ 50.00	SY	80	\$ 4,000.00	\$ -	\$ 4,000.00
Mailbox Turnout	\$ 150.00	SY	20	\$ 3,000.00	\$ -	\$ 3,000.00
Mailbox Relocation	\$ 340.00	EA	4	\$ 1,360.00	\$ -	\$ 1,360.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 200.00	EA	4.5	\$ 900.00	\$ -	\$ 900.00
Fertilization and Seeding (EA=STA)	\$ 100.00	EA	4.5	\$ 450.00	\$ -	\$ 450.00
SWPPP AND Dress-Up	\$ 260.00	EA	4.5	\$ 1,170.00	\$ -	\$ 1,170.00
Lab / Construction Testing	\$ 2,000.00	LS	1	\$ 2,000.00	\$ -	\$ 2,000.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 14,512.50			\$ 77,595.00	\$ -	\$ 77,595.00

- 1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.**
Annual projected operation and maintenance cost is estimated to be \$ 5,000.
- 2. Identify and explain any special engineering activities.**
In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 9 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 77,595.00
Engr Cost	\$ 11,639.25
Total	\$ 89,234.25



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Tyler County, Texas					
Site/Activity Title:		Pct. 4 CR 4774 Reconstruction (From CR 4770 to End)					
Eligible Activity:		3,460 LF X 16' Base & 14' Surface					
Materials/Facilities/Services		\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control		\$ 26,500.00	LS	1	\$ 26,500.00	\$ -	\$ 26,500.00
Right-of-Way Preparation (EA=STA)		\$ 1,000.00	EA	34.6	\$ 34,600.00	\$ -	\$ 34,600.00
Replacement of Small Culverts		\$ 60.00	LF	150	\$ 9,000.00	\$ -	\$ 9,000.00
Scarify, Reshape and Compact Road		\$ 3.00	SY	6200	\$ 18,600.00	\$ -	\$ 18,600.00
Mix and Stabilize Subgrade		\$ 4.00	SY	6200	\$ 24,800.00	\$ -	\$ 24,800.00
Stabilization Material (LS = TON)		\$ 250.00	LS	100	\$ 25,000.00	\$ -	\$ 25,000.00
Asphaltic Prime Coat		\$ 3.00	SY	6200	\$ 18,600.00	\$ -	\$ 18,600.00
Oil Sand Surface (2" Quick Cure)		\$ 14.00	SY	5400	\$ 75,600.00	\$ -	\$ 75,600.00
Roadway Turnouts		\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts		\$ 50.00	SY	240	\$ 12,000.00	\$ -	\$ 12,000.00
Mailbox Turnout		\$ 150.00	SY	60	\$ 9,000.00	\$ -	\$ 9,000.00
Mailbox Relocation		\$ 340.00	EA	12	\$ 4,080.00	\$ -	\$ 4,080.00
Shoulder-Up Roadway Edges (EA=STA)		\$ 100.00	EA	34.6	\$ 3,460.00	\$ -	\$ 3,460.00
Fertilization and Seeding (EA=STA)		\$ 50.00	EA	34.6	\$ 1,730.00	\$ -	\$ 1,730.00
SWPPP AND Dress-Up		\$ 150.00	EA	34.6	\$ 5,190.00	\$ -	\$ 5,190.00
Lab / Construction Testing		\$ 3,000.00	LS	1	\$ 3,000.00	\$ -	\$ 3,000.00
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		\$ -			\$ -	\$ -	\$ -
		\$ -			\$ -	\$ -	\$ -
		\$ -			\$ -	\$ -	\$ -
TOTAL		\$ 31,714.00			\$ 277,560.00	\$ -	\$ 277,560.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 3 of 4)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 277,560.00
Engr Cost	\$ 41,430.00
Total	\$ 318,990.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Tyler County, Texas					
Site/Activity Title:		Pct. 3 Tyler County Emergency Power Generator					
Eligible Activity:		Emergency Facilities Mitigation					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total	
Mobilization & Traffic Control	\$ 5,090.00	LS	1	\$ 5,090.00	\$ -	\$ 5,090.00	
Sitework & Grading	\$ 3,500.00	LS	1	\$ 3,500.00	\$ -	\$ 3,500.00	
25 kW Generator	\$ 20,000.00	LS	1	\$ 20,000.00	\$ -	\$ 20,000.00	
200 A Automatic Transfer Switch	\$ 10,000.00	EA	1	\$ 10,000.00	\$ -	\$ 10,000.00	
Electrical Conduits / Conductors	\$ 7,500.00	LS	1	\$ 7,500.00	\$ -	\$ 7,500.00	
Concrete Pad for Generator	\$ 3,500.00	LS	1	\$ 3,500.00	\$ -	\$ 3,500.00	
Steel Bollards	\$ 600.00	EA	4	\$ 2,400.00	\$ -	\$ 2,400.00	
Chainlink Security Fencing	\$ 4,000.00	LS	1	\$ 4,000.00	\$ -	\$ 4,000.00	
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TOTAL	\$ 54,190.00			\$ 55,990.00	\$ -	\$ 55,990.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.
 Annual projected operation and maintenance cost is estimated to be \$ 1,000.

2. Identify and explain any special engineering activities.
 In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 10 of 10)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
 Responsible For Budget Justification:

Total Const and Acquisition	\$ 55,990.00
Engr Cost	\$ 8,398.95
 Grand Total	 \$ 64,388.95
Pct. 3 Total (Const. / Acq. / Engr)	\$ 2,803,950.00



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 4 CR 4580 Reconstruction (A loop, from FM 92 to FM 92) 6,630 LF X 20' Base & 18' Surface					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 58,130.00	LS	1	\$ 58,130.00	\$ -	\$ 58,130.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	66.3	\$ 66,300.00	\$ -	\$ 66,300.00
Replacement of Small Culverts	\$ 60.00	LF	480	\$ 28,800.00	\$ -	\$ 28,800.00
Scarify, Reshape and Compact Road	\$ 3.00	SY	14800	\$ 44,400.00	\$ -	\$ 44,400.00
Mix and Stabilize Subgrade	\$ 4.00	SY	14800	\$ 59,200.00	\$ -	\$ 59,200.00
Stabilization Material (LS = TON)	\$ 250.00	LS	237	\$ 59,250.00	\$ -	\$ 59,250.00
6" Crushed Limestone Base	\$ 17.00	SY	14800	\$ 251,600.00	\$ -	\$ 251,600.00
Asphaltic Prime Coat	\$ 3.00	SY	14800	\$ 44,400.00	\$ -	\$ 44,400.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 17.00	SY	13300	\$ 226,100.00	\$ -	\$ 226,100.00
Roadway Turnouts	\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts	\$ 50.00	SY	400	\$ 20,000.00	\$ -	\$ 20,000.00
Mailbox Turnout	\$ 150.00	SY	100	\$ 15,000.00	\$ -	\$ 15,000.00
Mailbox Relocation	\$ 340.00	EA	20	\$ 6,800.00	\$ -	\$ 6,800.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	66.3	\$ 6,630.00	\$ -	\$ 6,630.00
Fertilization and Seeding (EA=STA)	\$ 50.00	EA	66.3	\$ 3,315.00	\$ -	\$ 3,315.00
SWPPP AND Dress-Up	\$ 150.00	EA	66.3	\$ 9,945.00	\$ -	\$ 9,945.00
Lab / Construction Testing	\$ 7,500.00	LS	1	\$ 7,500.00	\$ -	\$ 7,500.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 67,864.00			\$ 913,770.00	\$ -	\$ 913,770.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 1 of 4)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 913,770.00
Engr Cost	\$ 137,065.50
Total	\$ 1,050,835.50



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:		Tyler County, Texas				
Site/Activity Title:		Pct. 4 CR 4630 Reconstruction (From FM 92 to End)				
Eligible Activity:		5,280 LF X 20' Base & 18' Surface				
Eligible Activity:		Street Improvements				
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 55,000.00	LS	1	\$ 55,000.00	\$ -	\$ 55,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	52.8	\$ 52,800.00	\$ -	\$ 52,800.00
Replacement of Small Culverts	\$ 60.00	LF	480	\$ 28,800.00	\$ -	\$ 28,800.00
Scarify, Reshape and Compact Road	\$ 3.00	SY	11800	\$ 35,400.00	\$ -	\$ 35,400.00
Mix and Stabilize Subgrade	\$ 4.00	SY	11800	\$ 47,200.00	\$ -	\$ 47,200.00
Stabilization Material (LS = TON)	\$ 250.00	LS	190	\$ 47,500.00	\$ -	\$ 47,500.00
6" Crushed Limestone Base	\$ 17.00	SY	11800	\$ 200,600.00	\$ -	\$ 200,600.00
Asphaltic Prime Coat	\$ 3.00	SY	11800	\$ 35,400.00	\$ -	\$ 35,400.00
Hot Mix Asphaltic Conc. (HMAC)	\$ 17.00	SY	10600	\$ 180,200.00	\$ -	\$ 180,200.00
Roadway Turnouts	\$ 40.00	SY	160	\$ 6,400.00	\$ -	\$ 6,400.00
Driveway Turnouts	\$ 50.00	SY	380	\$ 19,000.00	\$ -	\$ 19,000.00
Mailbox Turnout	\$ 150.00	SY	75	\$ 11,250.00	\$ -	\$ 11,250.00
Mailbox Relocation	\$ 340.00	EA	15	\$ 5,100.00	\$ -	\$ 5,100.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	52.8	\$ 5,280.00	\$ -	\$ 5,280.00
Fertilization and Seeding (EA=STA)	\$ 50.00	EA	52.8	\$ 2,640.00	\$ -	\$ 2,640.00
SWPPP AND Dress-Up	\$ 150.00	EA	52.8	\$ 7,920.00	\$ -	\$ 7,920.00
Lab / Construction Testing	\$ 6,500.00	LS	1	\$ 6,500.00	\$ -	\$ 6,500.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 63,734.00			\$ 746,990.00	\$ -	\$ 746,990.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.



Seal (Page 2 of 4)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

Total Const and Acquisition	\$ 746,990.00
Engr Cost	\$ 112,048.50
Total	\$ 859,038.50



GLO Harvey Regional MIT: Budget Justification of Retail Costs

Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Tyler County, Texas					
Site/Activity Title:	Pct. 4 CR 4777 Reconstruction (From CR 4770 to End)					
Eligible Activity:	4,600 LF X 16' Base & 14' Surface					
Eligible Activity:	Street Improvements					
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
Contractors Mobilization & Traffic Control	\$ 35,000.00	LS	1	\$ 35,000.00	\$ -	\$ 35,000.00
Right-of-Way Preparation (EA=STA)	\$ 1,000.00	EA	46.0	\$ 46,000.00	\$ -	\$ 46,000.00
Replacement of Small Culverts	\$ 60.00	LF	250	\$ 15,000.00	\$ -	\$ 15,000.00
Scarify, Reshape and Compact Road	\$ 3.00	SY	8200	\$ 24,600.00	\$ -	\$ 24,600.00
Mix and Stabilize Subgrade	\$ 4.00	SY	8200	\$ 32,800.00	\$ -	\$ 32,800.00
Stabilization Material (LS = TON)	\$ 250.00	LS	132	\$ 33,000.00	\$ -	\$ 33,000.00
4" Crushed Limestone Base	\$ 14.50	SY	8200	\$ 118,900.00	\$ -	\$ 118,900.00
Asphaltic Prime Coat	\$ 3.00	SY	8200	\$ 24,600.00	\$ -	\$ 24,600.00
Oil Sand Surface (2" Quick Cure)	\$ 14.00	SY	7300	\$ 102,200.00	\$ -	\$ 102,200.00
Roadway Turnouts	\$ 40.00	SY	80	\$ 3,200.00	\$ -	\$ 3,200.00
Driveway Turnouts	\$ 50.00	SY	460	\$ 23,000.00	\$ -	\$ 23,000.00
Mailbox Turnout	\$ 150.00	SY	115	\$ 17,250.00	\$ -	\$ 17,250.00
Mailbox Relocation	\$ 340.00	EA	23	\$ 7,820.00	\$ -	\$ 7,820.00
Shoulder-Up Roadway Edges (EA=STA)	\$ 100.00	EA	46.0	\$ 4,600.00	\$ -	\$ 4,600.00
Fertilization and Seeding (EA=STA)	\$ 50.00	EA	46.0	\$ 2,300.00	\$ -	\$ 2,300.00
SWPPP AND Dress-Up	\$ 150.00	EA	46.0	\$ 6,900.00	\$ -	\$ 6,900.00
Lab / Construction Testing	\$ 3,000.00	LS	1	\$ 3,000.00	\$ -	\$ 3,000.00
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
	\$ -			\$ -	\$ -	\$ -
TOTAL	\$ 40,228.50			\$ 500,170.00	\$ -	\$ 500,170.00

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Annual projected operation and maintenance cost is estimated to be \$ 5,000.

2. Identify and explain any special engineering activities.

In addition to engineering, it is projected to include boundary / topo surveying, geotechnical and testing.

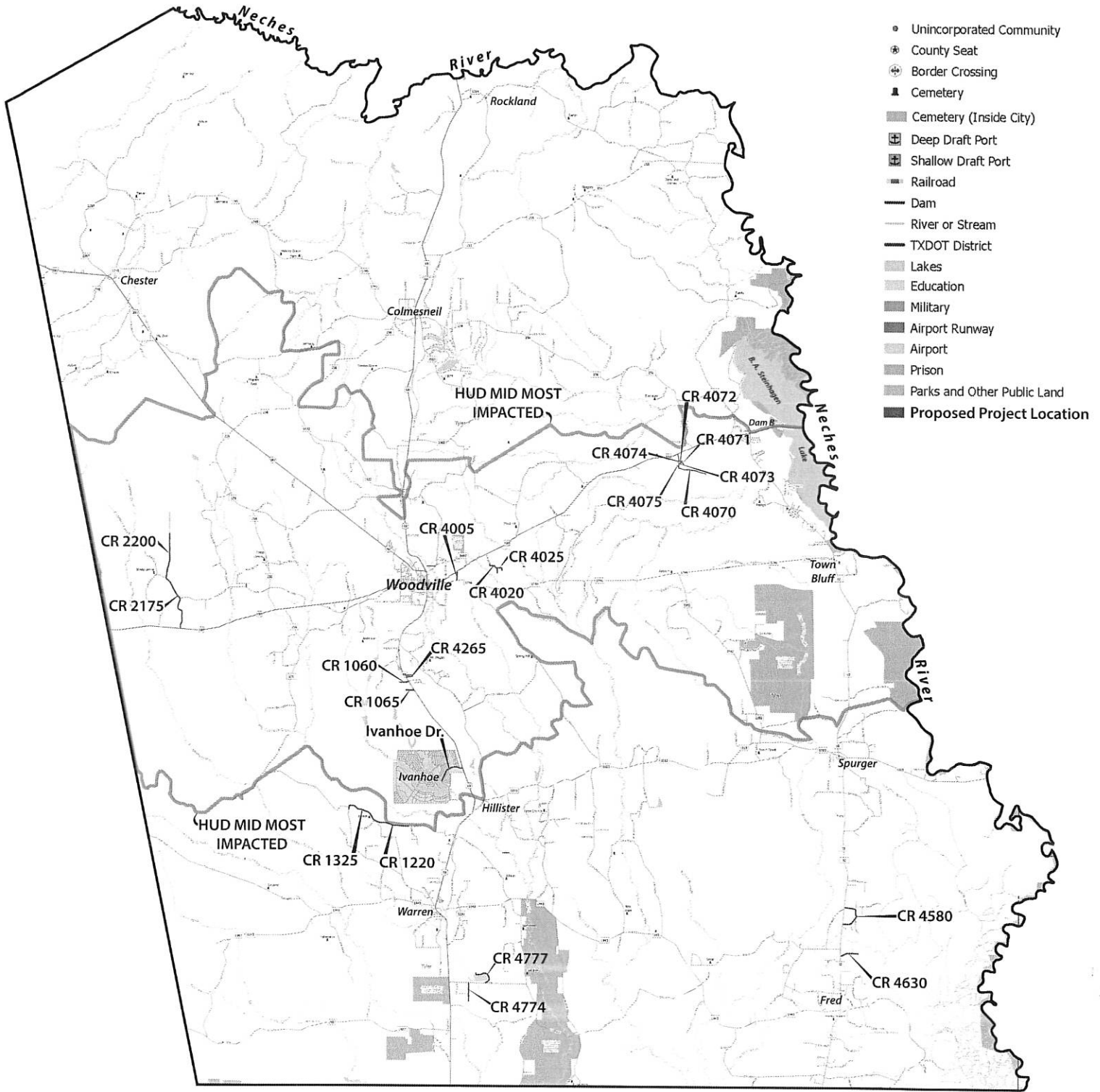


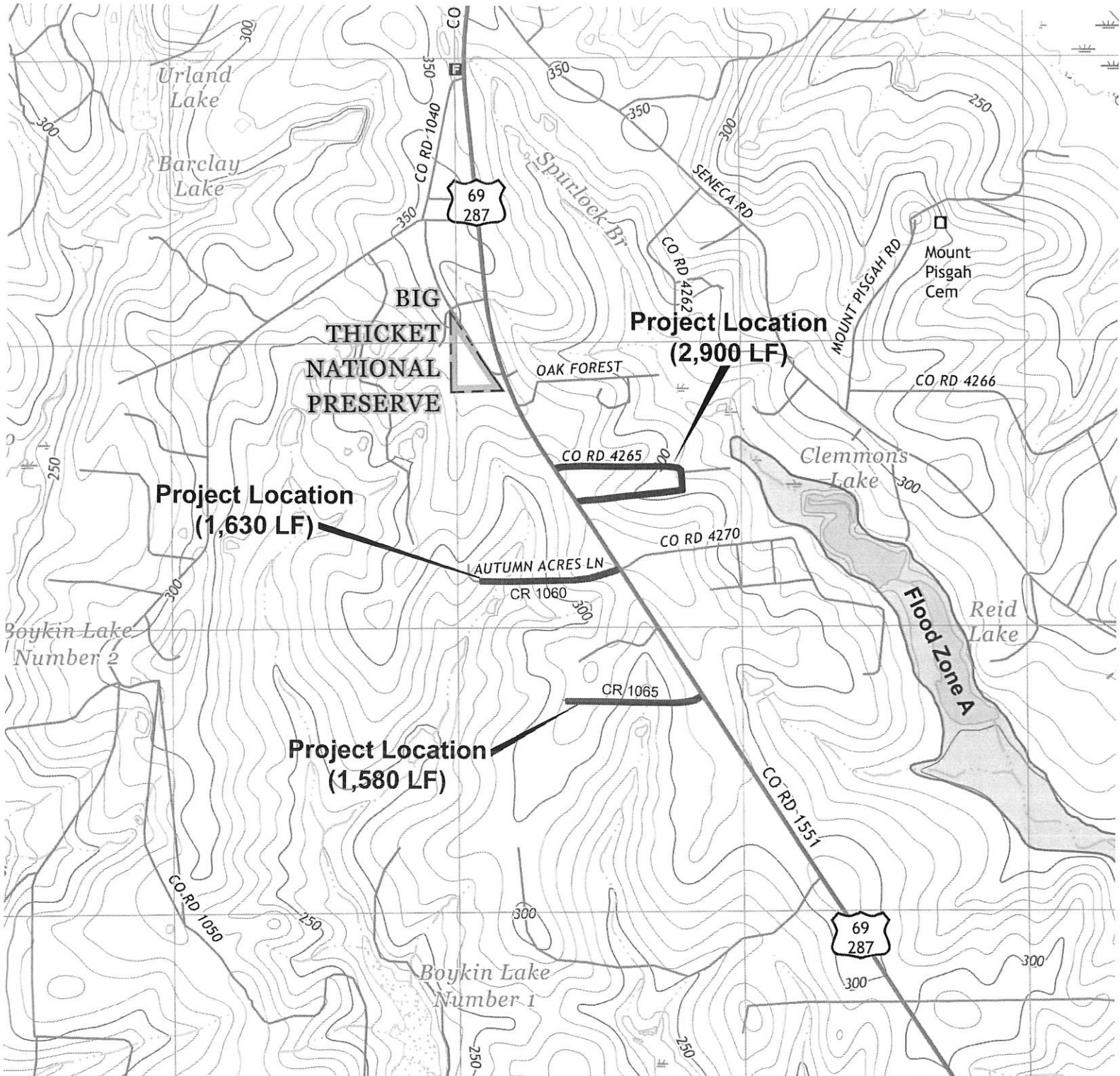
Seal (Page 4 of 4)

Date:	10/12/2022
Phone Number:	936-637-4900

Signature of Registered Engineer/Architect
Responsible For Budget Justification:

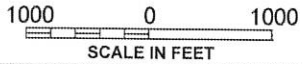
Total Const and Acquisition	\$ 500,170.00
Engr Cost	\$ 74,916.00
Total	\$ 575,086.00
Pct. 4 Total (Const. / Acq. / Engr)	\$ 2,803,950.00





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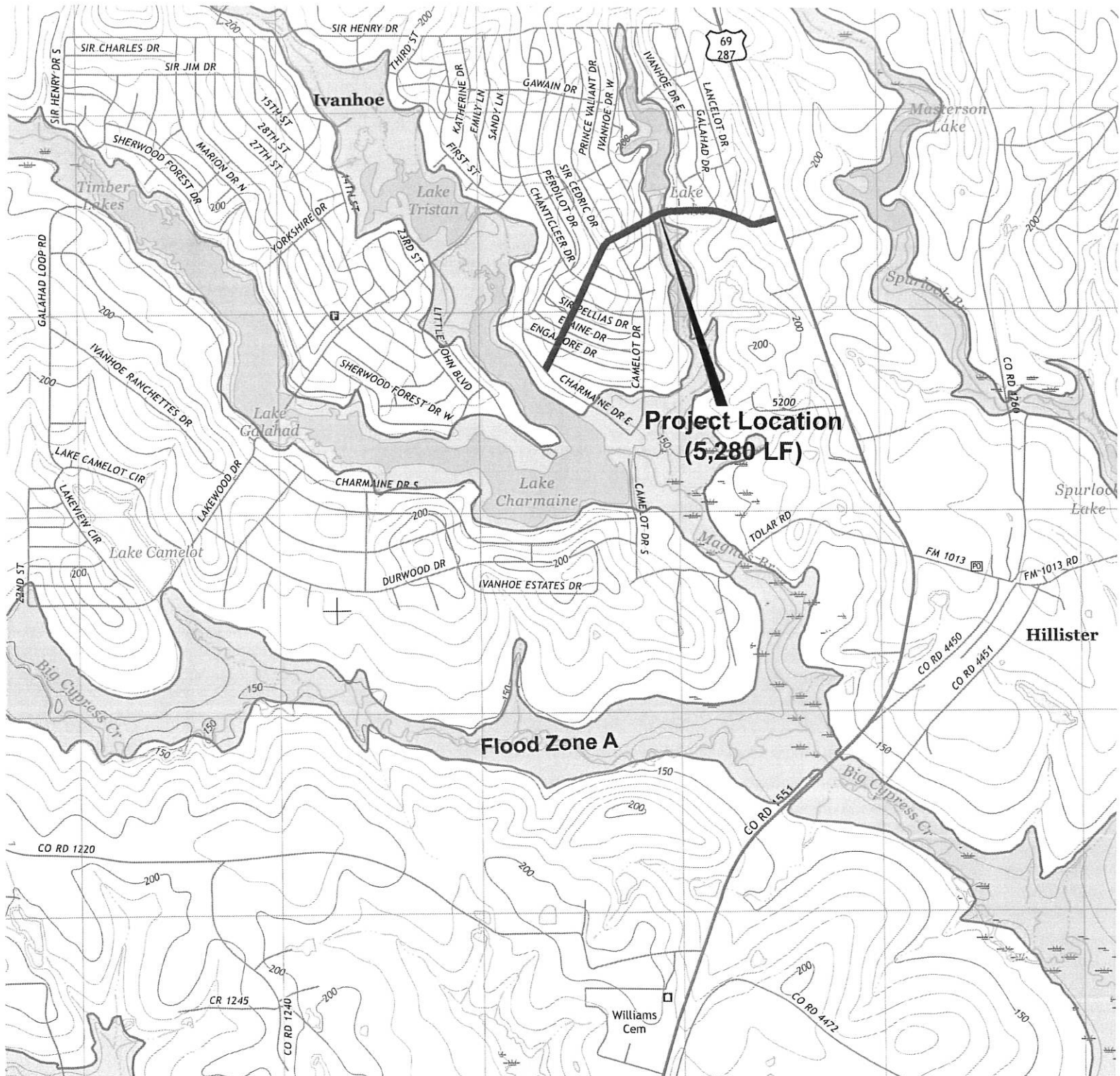
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DATE 9-29-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203060
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GLO Regional MIT
 CR 1060, CR 1065, CR 4265 / Pct. 1
 Tyler County, Texas
 Planning Map



P1-1



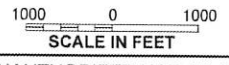
**Project Location
(5,280 LF)**

Flood Zone A



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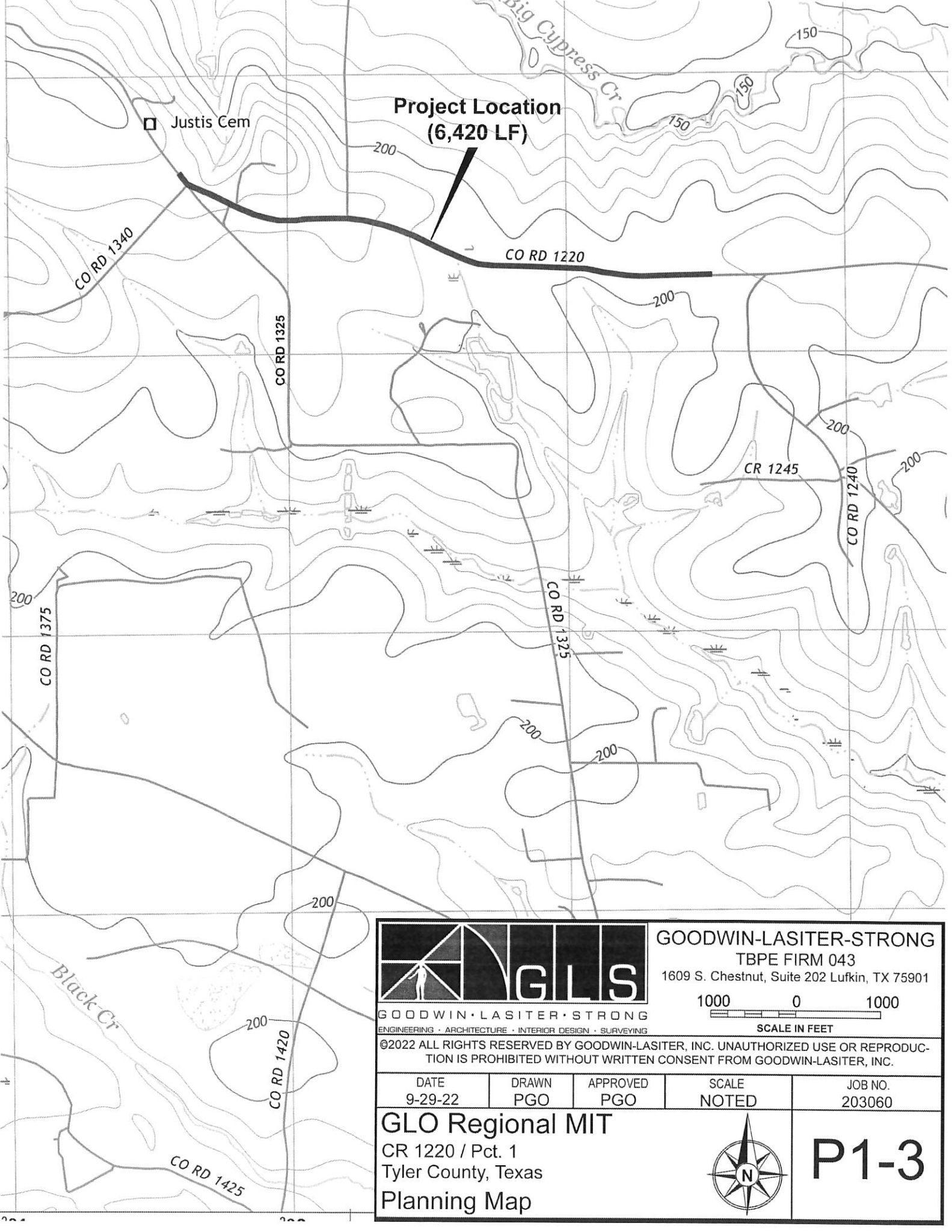
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DATE 9-28-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203060
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GLO Regional MIT
 Ivanhoe Drive / Pct. 1
 Tyler County, Texas
 Planning Map



P1-2



**Project Location
(6,420 LF)**

Justis Cem

CO RD 1340

CO RD 1220

CO RD 1325

CR 1245

CO RD 1240

CO RD 1375

CO RD 1325

200

Black Cr

200

CO RD 1420

CO RD 1425



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1000 0 1000

SCALE IN FEET

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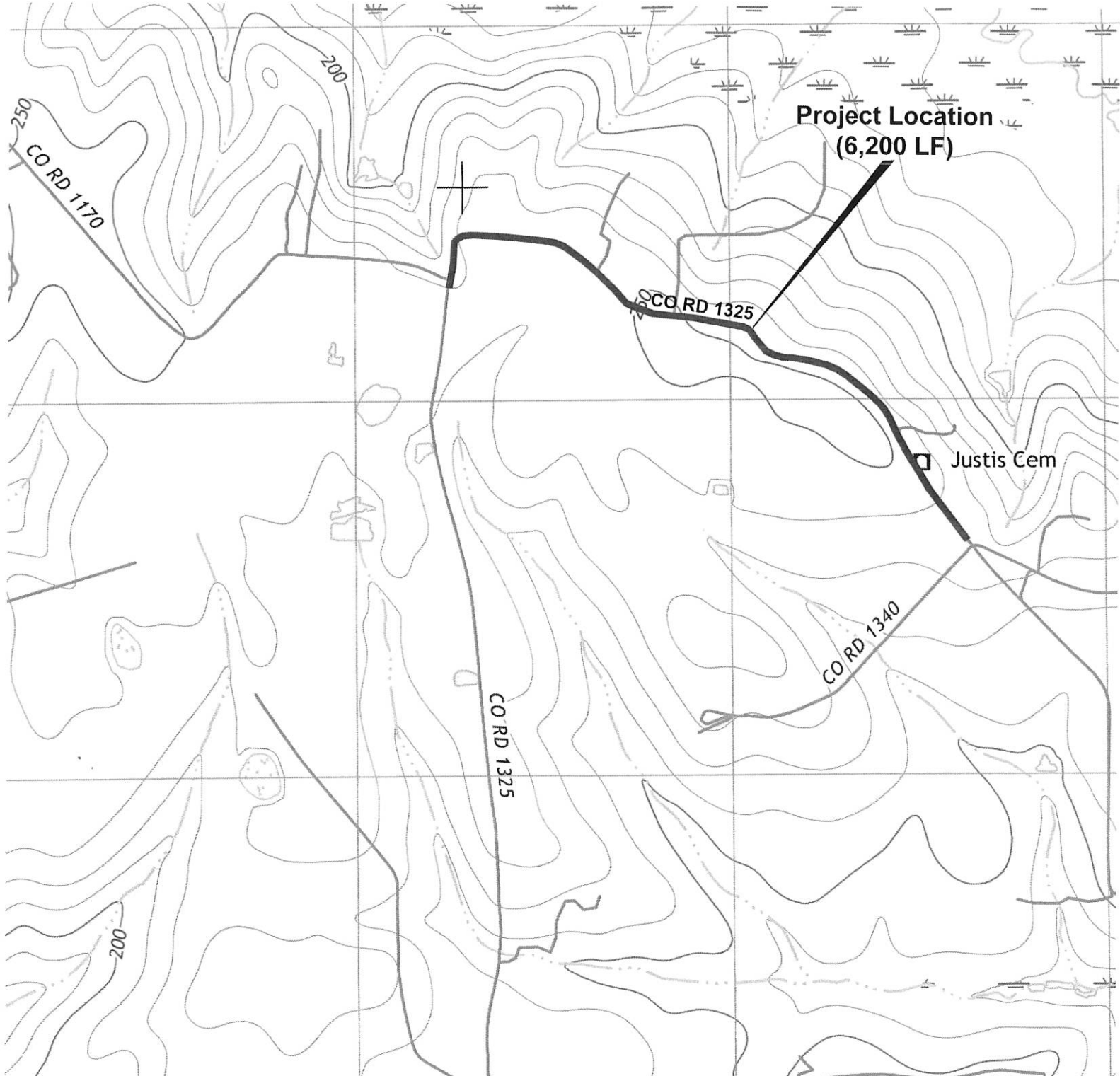
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DATE 9-29-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203060
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GLO Regional MIT
 CR 1220 / Pct. 1
 Tyler County, Texas
 Planning Map



P1-3



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1000 0 1000

SCALE IN FEET

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DATE 9-29-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203060
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GLO Regional MIT
 CR 1325 / Pct. 1
 Tyler County, Texas
 Planning Map



P1-4



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1609 S. Chestnut, Suite 202 Lufkin, TX 75901

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1000 0 1000
SCALE IN FEET

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DATE 9-29-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203060
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GLO Regional MIT
CR 2175 & CR 2200 / Pct. 2
Tyler County, Texas
Planning Map

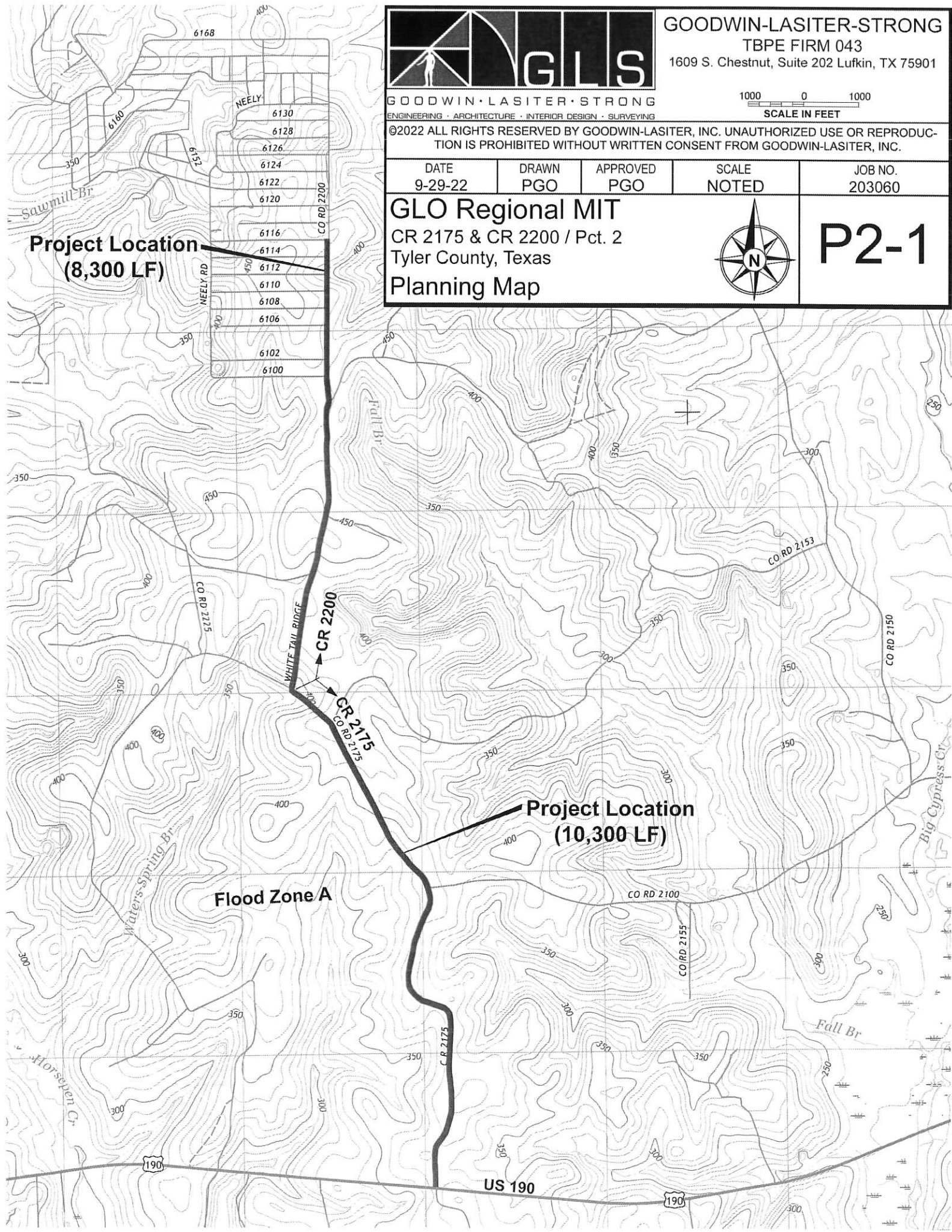


P2-1

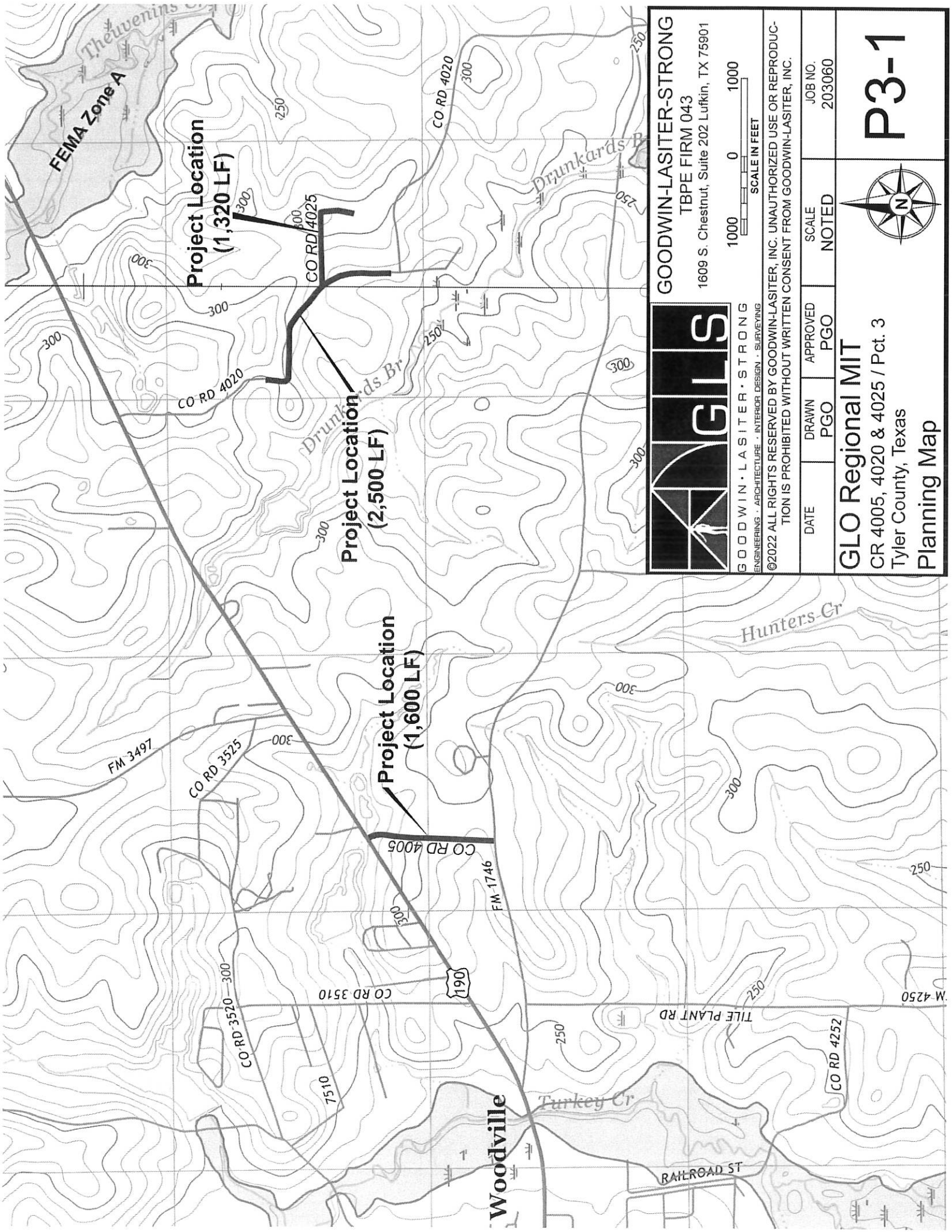
**Project Location
(8,300 LF)**

**Project Location
(10,300 LF)**

Flood Zone A



6168
6130
6128
6126
6124
6122
6120
6116
6114
6112
6110
6108
6106
6102
6100



**Project Location
(1,320 LF)**

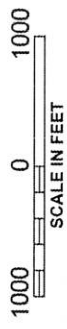
**Project Location
(2,500 LF)**

**Project Location
(1,600 LF)**



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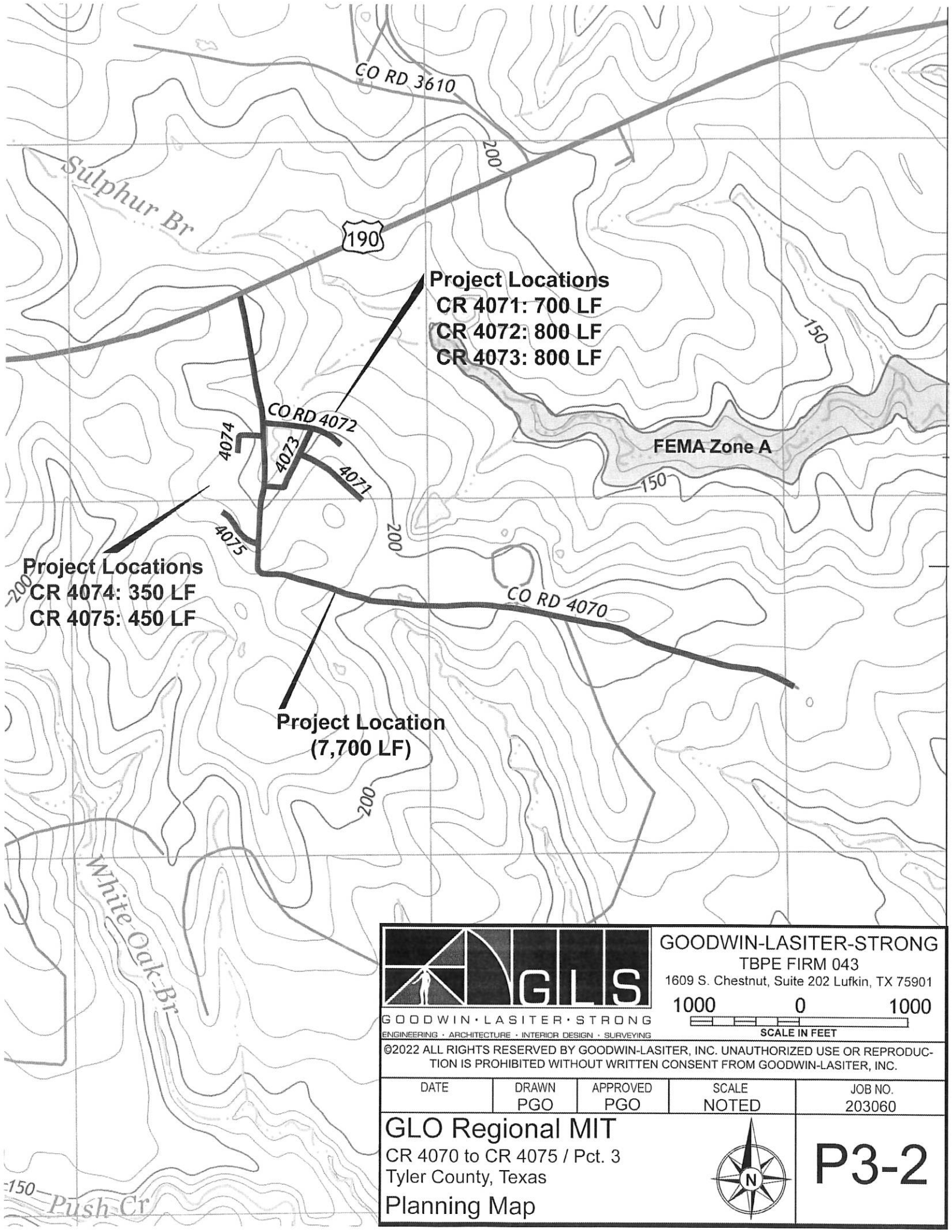
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DATE	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203060
GLO Regional MIT CR 4005, 4020 & 4025 / Pct. 3 Tyler County, Texas Planning Map				
				P3-1



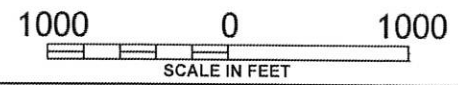
Project Locations
 CR 4071: 700 LF
 CR 4072: 800 LF
 CR 4073: 800 LF

Project Locations
 CR 4074: 350 LF
 CR 4075: 450 LF

Project Location
 (7,700 LF)



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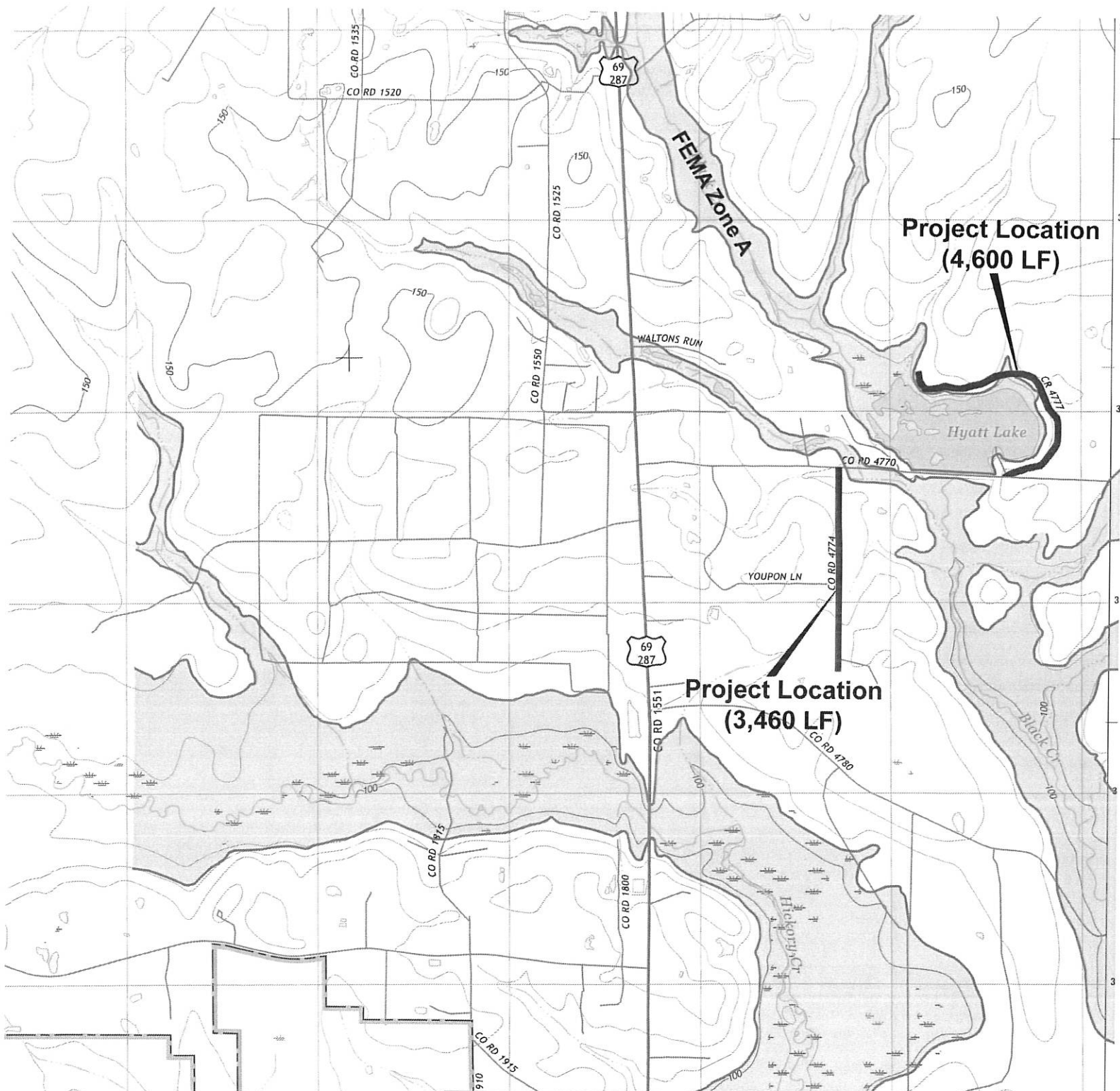
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DATE	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203060
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GLO Regional MIT
 CR 4070 to CR 4075 / Pct. 3
 Tyler County, Texas
 Planning Map



P3-2

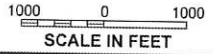


BIG THICKET NATIONAL PRESERVE



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DATE 9-30-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203058
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GLO Regional MIT
 CR 4774 & 4777 / Pct. 4
 Tyler County, Texas
 Planning Map



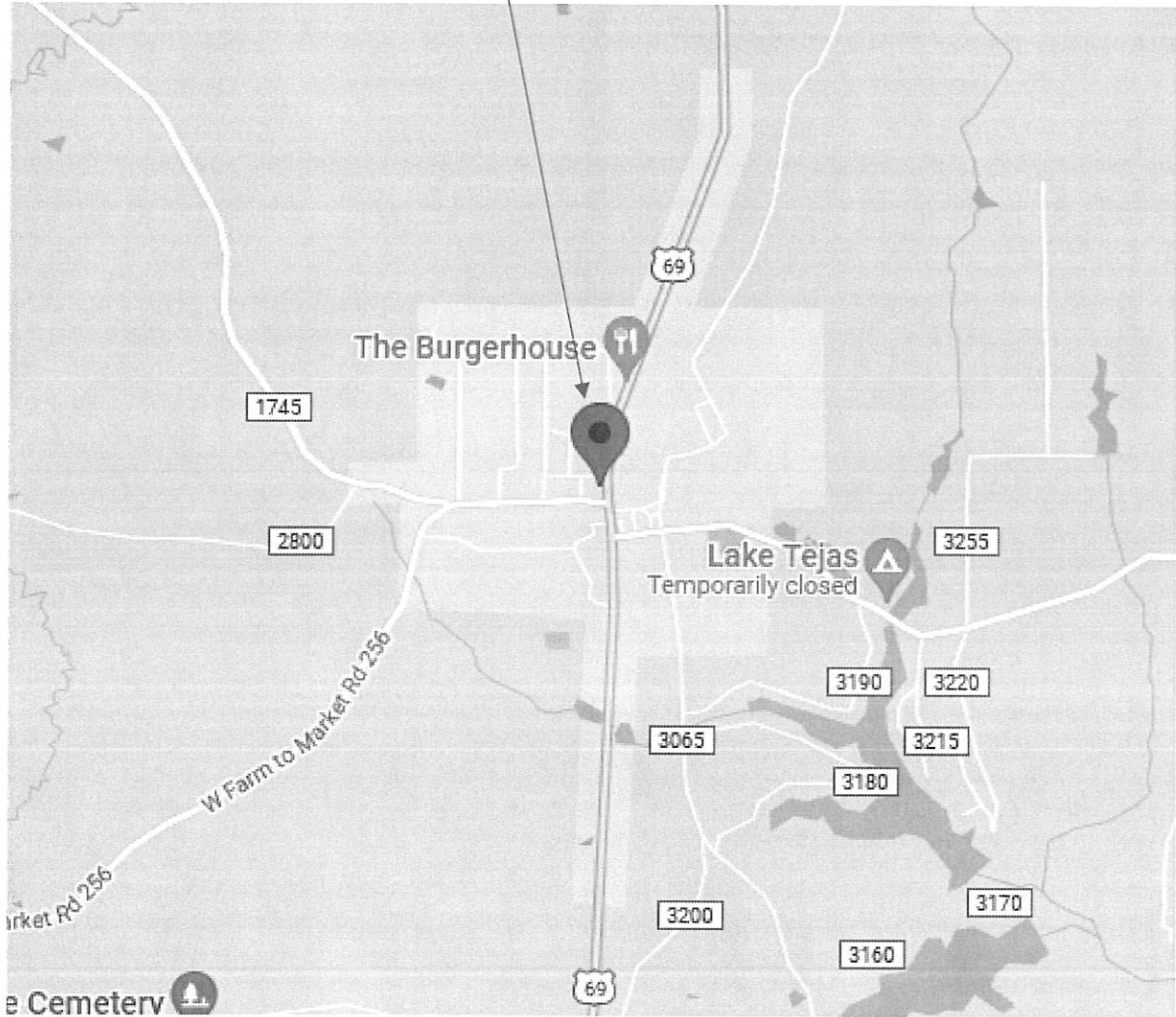
P4-2

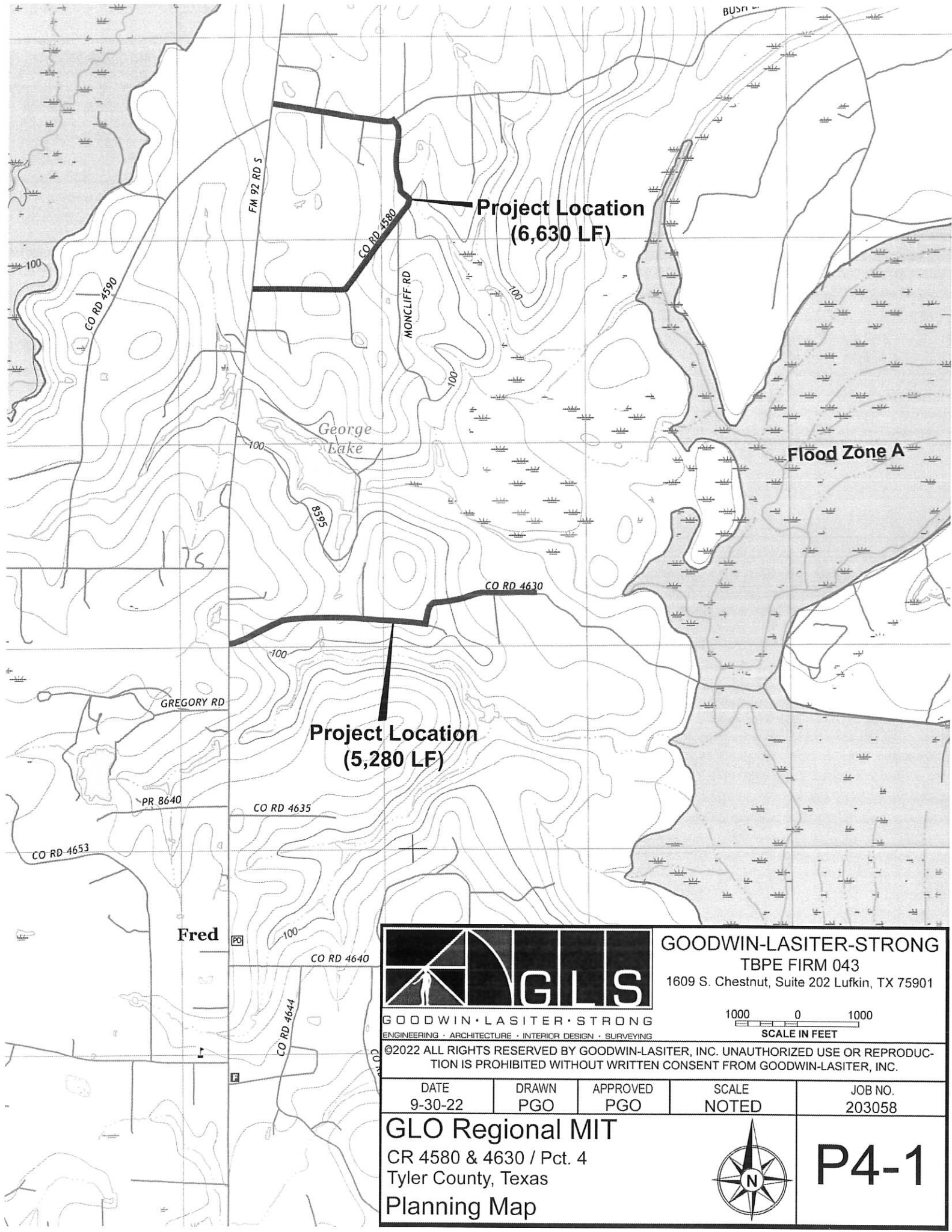
od Airport

30.908692°, -94.422984°

Colmesneil Area POD

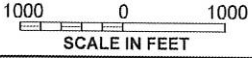
Emergency generator





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DATE 9-30-22	DRAWN PGO	APPROVED PGO	SCALE NOTED	JOB NO. 203058
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GLO Regional MIT
 CR 4580 & 4630 / Pct. 4
 Tyler County, Texas
 Planning Map



P4-1

**2022 GLO Regional MIT
Tyler County
Location Data Table**

Road / Street	Start	Mid-Pt.	End	Length (LF)
CR 1060	US 69 30.726897°, -94.425023°	- 30.726534°, -94.428246°	End of Road 30.726492°, -94.430116°	1,630
CR 1065	US 69 30.722889°, -94.421951°	- 30.722711°, -94.424403°	End of Road 30.722730°, -94.426904°	1,580
CR 4265	US 69 30.730108°, -94.427297°	- 30.730064°, -94.422702°	US 69 30.728982°, -94.426448°	2,900
Ivanhoe Drive	US 69 30.684467°, -94.393829°	- 30.683786°, -94.401787°	Charmaine Dr. E 30.677604°, -94.405858°	5,280
CR 1220	650' West of CR 1240 30.655374°, -94.424500°	- 30.656180°, -94.434538°	CR 1325 30.658401°, -94.444233°	6,420
CR 1325	CR 1220 30.658401°, -94.444233°	- 30.663475°, -94.451291°	200' South of CR 1170 30.663860°, -94.458724°	6,200
CR 2175	US 190 30.752876°, -94.554753°	- 30.765864°, -94.556955°	CR 2200 30.777715°, -94.564400°	10,300
CR 2200	CR 2175 30.777715°, -94.564400°	- 30.788891°, -94.562412°	Pvt. Rd. 6116 30.800201°, -94.562422°	8,300
CR 4005	US 190 30.781573°, -94.397433°	- 30.779408°, -94.397399°	FM 1746 30.777208°, -94.397507°	1,600
CR 4020	2050' S. of US 190 30.785143°, -94.378737°	- 30.783887°, -94.375663°	End of Road 30.780861°, -94.374378°	2,500
CR 4025	CR 4020 30.783345°, -94.374948°	- 30.783369°, -94.372891°	End of Road 30.782273°, -94.372029°	1,320
CR 4070	US 190 30.840077°, -94.270771°	- 30.832348°, -94.266291°	End of Road 30.830252°, -94.254426°	7,700
CR 4072	CR 4070 30.836855°, -94.270098°	- 30.836763°, -94.268873°	End of Road 30.836299°, -94.267784°	800
CR 4073	CR 4072 30.836696°, -94.268671°	- 30.835729°, -94.269137°	CR 4070 30.835317°, -94.269991°	800
CR 4071	CR 4073 30.836086°, -94.268957°	- 30.835557°, -94.268013°	End of Road 30.834909°, -94.267196°	800

**2022 GLO Regional MIT
Tyler County
Location Data Table**

Road / Street	Start	Mid-Pt.	End	Length (LF)
CR 4074	CR 4070 30.836565°, -94.270089°	- 30.836571°, -94.270670°	End of Road 30.836166°, -94.270827°	350
CR 4075	CR 4070 30.833823°, -94.270222°	- 30.834154°, -94.270783°	End of Road 30.834564°, -94.271273°	450
Colmesneil Area POD		On US 69 30.908692°, -94.422984°		NA
CR 4580	FM 92 30.616349°, -94.174015°	- 30.611227°, -94.167606°	FM 92 30.608089°, -94.174991°	6,630
CR 4630	FM 92 30.592340°, -94.176061°	- 30.593350°, -94.167921°	End of Road 30.594641°, -94.160218°	5,280
CR 4774	CR 4770 30.578415°, -94.389770°	- 30.573682°, -94.389759°	End of Road 30.568905°, -94.389755°	3,460
CR 4777	CR 4770 30.578105°, -94.380645°	- 30.582770°, -94.379203°	End of Road 30.583033°, -94.385459°	4,600
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